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HARYANA VIDHAN SABHA

## **COMMITTEE**

ON

# **PUBLIC UNDERTAKINGS**

(1986-87)

(SIXTH VIDHAN SABHA)

TWENTY SIXTH REPORT

## ON THE

## GENERAL WORKING OF

## HARYANA LAND RECLAMATION AND DEVELOPMENT CORPORATION LIMITED



Presented to the House on 6 MAR 1987

HARYANA VIDHAN, SABHA SECRETARIAT CHANDIGARH 1987

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#### (III)

## COMMITTEE ON PUBLIC UNDERTAKINGS

#### (1986 87)

#### CHAIRMAN

\*1 Shri A C Chaudhry

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2 Shri Kanwal Singh

#### **MEMBERS**

3 Shri Bhalle Ram

\*\*\*4 Shri Brij Mohan

5 Shri Dharam Bir Gauba

\*\*\*\*6 Shri Jagdish Nehra

7 Shri Nihal Singh

\*\*8 Shri Phool Chand Mullana

- 9 Shri Sahab Singh Saini
- 10 Shri Shiv Parshad
- 11 Shri Sube Singh Punia

#### SECRETARIAT

1 Shri G L Batra Secretary

2 Shri Surinder Kumar, Under Secretary

\*Shri AC Chaudhry, MLA resigned from Chairmanship of the Committee wef 561986 on his appointment as Minister and Shri Kanwal Singh, MLA, a member of the Committee was appointed Chairman of the Committee wef 861986

\*\*Shri Phool Chand Mullana MLA resigned from the Committee wef 561986 on his appointment as Minister

- \*\*\* Shri Brij Mohan, MLA, was elected member of the Committee wef 28 11 1986
- \*\*\*\*Shri Jagdish Nehra MLA, was elected member of the Committee wef 28 11 1986 and resigned from the Committee wef 6 12 1986 on his appointment as Minister of State

#### **INTRODUCTION**

I the Chairman of the Committee on Public Undertakings, having been authorised by the Committee in this behalf, present this Twentysixth Report on the General Working of the Haryana Land Reclamation and Development Corporation Limited

2 During oral evidence the Committee examined the repre sentatives of the Department/Corporation concerned A brief record of the proceedings of each meeting of the Committee during the year 1986 87 has been kept in the Haryana Vidhan Sabha Secretariat

3 The Committee place on record their appreciation of the valuable assistance given to them by the Accountant General Haryana and his staff and are thankful to the Secretary to Government, Haryana Finance Department, including his representatives and the representatives of the Department/Corporation who appeared before them from time to time The Committee are also thankful to the Secretary Under Secretary and the Staff of the Haryana Vidhan Sabha Secretariat for the whole hearted co operation and unstinted assistance given in preparing this Report

Chandigarh

the 10th February, 1987

KANWAL SINGH CHAIRMAN

#### INTRODUCTORY

The Haryana Land Reclamation and Development Corporation Limited was incorporated on 27th March, 1974, under the provision of the Companies Act 1956 with the authorised share capital of Rs 3 00 crores and paid up capital is Rs 156 30 lakhs which includes Government share of Rs 136 64 lakhs and CADA s share of Rs 19 66 lakhs The main objects of the Corporation are as under —

(1) Reclamation of Alkalı Soils

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- (11) Land levelling, land shapping and grading
- (111) Production of quality seeds at the HLRDC Farm Hissar
- (1v) Implementing of Pilot Project for developing suitable techno logy for reclamation of saline/waterlogged areas in the State
- (v) Sale of Weedicides

Up to the year 1982 83 the activities of the Corporation were limited to land reclamation of Alkali Soil, Land Levelling/Land Shapping of undulated land and production of quality seed However, with a view to improving the economic condition of the Corporation and also to diversify its activities, the Corporation has also taken up in the recent past, the sale of weedicide/pesticide and sale of seeds Sale of fertilizer is also proposed to be initiated The Corporation has also accepted to take up a pilot project for reclamation of saline soil and to extend the application of the technology in farmers fields in the near future

#### 2 Physical and Financial Targets

No physical and financial targets were fixed at the time of setting up of this Corporation The programme of reclamation of Alkali soils is being implemented by the Department of Agriculture The Corpora tion provides the required quantity of gypsum and other inputs to assist the Department in achieving the stipulated targets Similarly the Corporation provides custom hiring services, through its fleet of tractors to help the Department of Agriculture in implementing its land levelling scheme The programme of quality seed production is also alloca ted to this Corporation by the Department of Agriculture/Haryana Seed Development Corporation every year as per requirements of seed of various crops in the State from year to year However, targets for Land Reclamation work fixed by the Department of Agriculture Haryana viz a viz achievements during the sixth plan and subsequent period are given as under —

Reclamation Year	Targets (Acres)	Achievements (Acres)	Percentage
1980 81	20 000	6191	30 95%
1981 82	20 000	9157	45 78%
1982 83	20 000	15245	76 22%
1983 84	20,000	15759	78 79%
1984 85	20 000	20141	100 00 %
1985 86	13 112 (Revised	) —	-

The total area reclaimed so far is 1,33,759 acres

The targets of Land Levelling fixed by the Director of Agriculture for various agencies i e HAIC, HLRDC and private tractors for various years and achievements of this Corporation against those targets are given in the following table

Year	Targets Acres	Achievements HLRDC Tractors/Acres
1 <b>9</b> 80 81	15 000	86/10 794
1981 82	15 000	72/7 19 <b>9</b>
1 <b>982</b> 83	15 000	74/7,749
1983 84	15 000	66/5 591
1984 85	15 000	69/5 509
1985 86	14 000	70/6 480
1986 87	14 000	70/6 262 (proposcd)

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#### 3 Organisational set up

The chart showing organisational set up including various projects/ offices is appended as Annexure A The Corporation is following the rules and regulations of Haryana Government for the purpose of recruit ment of officers/officials

#### 4 Activities

A detailed account of the activities being pursued by the Corpora tion has been made available to the Committee as per the material supplied and details of the most important activities are given here under —

#### (1) Reclamation of Alkali Soils

An area of about 4 5 lac, hectares is estimated to have been affected with the problem of Alkalinity/Salinity in the State In most of this area either no crops are being raised or only poor yield of paddy is being The Central Soil Salinity Research Institute Karnal evolved a taken suitable technology for successful reclamation of alkali soils It has been estimated that about 2 lacs hectares out of 4 5 lacs hectares can be reclaimed with the technology available at present Gypsum is the major input required for the reclamation of alkali affected soils This Corporation procures the gypsum from Rajasthan for supply to the farmers The Corporation has established 75 sale points through out the State for making the gypsum available to the farmers nearest to their door steps As a result of this the sale of gypsum vis a vis the area reclaimed has shown increasing trend as is evident from the following table -

Reclamation year 1st September to	1	Quantity of gypsum sold		
31st Aug	Targets	Achieve ment	%Achieve ment	(MT)
1979 80	20 000	5128	25 64%	13371
1980 81	20,000	6191	30 9 <b>5</b> %	16121
1981 82	20 000	9157	45 78%	21305
1982 83	20 000	15245	76 22 %	32127
1983 84	20 000	15759	78 79 %	33466
1984 85	20 000	20141	100 00 /	38348

The shortfall in achievem nt of the targets of area in past years is due to lesser provision of subsidy amount for gypsum commensu rate with the target of area to be reclaimed. In all an area of 1 33 759 acres has been reclaimed in the State upto 31st May 1985 which will provide additional foodgrain to the extent of 2 00 lacs tonnes annually The State Govt is very heavily subsidising the cost of gypsum for promoting this programme amongst the farmers of the State However with effect from 1 4 1986 this scheme has been converted into a Centrally Sponsored Scheme on 50 50 sharing basis and now under this scheme 75% subsidy on gypsum is available to all farmers irrespective of their size of holding Earlier 75% subsidy was available to small farmers with holdings up to  $7\frac{1}{2}$  acres and 50% to other farmers

The yearwise benefit of subsidy extended to the farmers on the cost of gypsum during the past 6 years is as under -

Year	Amount of subsidy in Rs				
1980 81	20 00 000				
1981 82	30 00 000				
1982 83	60 66 000				
1983 84	57 99,644				
1984 85	1 35,19,000				
1985 86	75,19 000				
1986 87	1 18 00 000 (Provision)				

The adoption of Land Reclamation technology also implies the availability of adequate and assured good quality water through installation of tubewell/pumping sets, the levelling and shaping of the land and bunding of fields to ensure uniform water spread and for efficient leaching and application of recommended doses of fertilizers including Zinc Sulphate to improve the nutritional status of these soils All these practices including the cost of gypsum require the substantial investment on the part of farmers there fore the Corporation also arranges the institutional finances to the needy farmers through the Haryana State Co operative Land Develop ment Bank by floating NABARD financed schemes from time to time for the reclamation of alkali soils

#### (11) Custom Huing Services

The Corporation at present has deployed 70 tractors for providing Custom Hiring Services to the farmers mainly for land levelling and other farm operations at various centres located at Mohindergarh Bhiwani Charkhi Dadri, Rewari Naraingarh, Palwal and Nuh The land

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levelling has not all along been a profitable venture for the Corpn Other Organizations such as Haryana Agro Industries Corporation Limited etc had also abandoned this activity due to the reason that it is not economically viable Since the land levelling schemes of Agriculture Department CADA and other agencies are to be implemented the Corporation has to maintain the flect of tractors mainly for the purpose of providing custom hiring services to the small and marginal farmers in order to save them from exploitation by affluent section of rural community The area levelled during the past 6 years is as under —

Year	No of tractors	No of Productive Hours	Area levelled in acres
1980 81	86	56 543	10794
1981 82	72	65,833	7199
1982 83	74	70 777	7749
1983 84	66	56 621	5591
1984 85	69	58 688	5509
1985 86	71	74 498	6480

Total area levelled by the Corporation in the State since its incep tion is 77 512 acres and productive hours 7 14 438 The target fixed for 1986 87 is levelling of 6262 acres with 70 000 effective hours

#### (111) Seed Production Programme

Seed Farm Hissar was taken over by the C rooration on 1st July 1976 in order to produce quality seeds of high yielding varieties for the farmers of Haryana This Farm has a total area of 1418 acres as per details given below -

Total cultivated area	-	1353 acres
Uncultivated area		8 acres
Area under roads and buildings	ш	57 acres
	1	418 acies

The details of area cropped and production of various crops at this farm from 1980 81 to 1985 86 are given on the next page

	<b>1982 83 1983 84 1984 85 1985 86</b>	4781 00 3129 54 5172 81 4006 42	900 00 197 20 131 00 94 00	253 37 248 25 645 09 46 40	250 08 496 26 600 55 276 67	- 235 20	1	1418 15	6184 45 4706 45 6550 25 7259 79	9215 9 8312 87 11702 90 12525 72	320 76 75 30 185 80 166 10	381 05 314 30 346 03 26 07	62 25 271 39 343 00	808 57 1108 22 1533 38 1649 40	24 17 48 30	1570 14 80	
	1981 82 1	4751 00 4	667 85	[344 4 <b>1</b>	320 2	102 22	1	1	6185 50 61	9913 03 <b>E</b> 9215	384 00	230 082	219 00	00 056 ]	Ι	Ι	1  -  -
	1980 81	L 4961 55	572 58	154 44	368 074	I	122 53	I	6179 17	匾 5915 74	[1624 39	37 85	😴 154 20	604 50	ì	ł	
	1985 86	383 6	48	512	108	ĺ		19 6	470.0	333 2	104	11 6	240	68 8	1	68	
	1984 85	302.8	68	105 8	78 4	ł	I	I	493 8	284 4	204	32 4	20 0	61 6	Ι	64	
	1983 84	283 2	15 8	43 2	73 4	25 8	I	l	441 4	239 4	20 0	₹97	1	47 2	14 8	1	
	1982 83	279 2	33 6	49 4	45 2	I	I	i	407 4	230 2	45 10	31 8	32 0	32 0	68	1	
U1Ca	1981 82	292 80	32 4	102 0	62 0	9 70	I	i	498 90	226 8	100 6	38 8	24 8	32 0	ł	1	
	1980 81	245 0	24 2	31 8	47 2	1	15 4	l	363 6	144 7	218 0	36	20 0	25 0	l	1	ļ
	Season Crop	Kharıf Cotton	Bajra	Moong	Mash	Gur	Arhar	Paddy	Total	Rabı Wheat	Gram	Raya	Masrı	Barley	Тагашиа	Barseem	

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The proposed area for Kha	arif 1986 crop is as under
Crop	Area (hectares)
Cotton	296 8
Bajra	152
Paddy	80 0
Moong	27 6
Mash	77 2
	496 8

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The details of average yield (in KG) per hectare in the State, in District Hissar and in the Seed Farm, Hissar, during the years 1981 82 to 1985 86 are given on the next page —

	Hısar farm	1413	1956	3759	2395	1595	1036
1985 86	Dıstt Hısar	1210	841	3260	1462	895	819
	State	1107	488	3080	1688	812	801
	Hı ar farm	1708	1926	4115	2488	910	1068
1984 85	Distt H Hisar	1131	825	2619	1025	584	984
19	State	1056	638	2593	1425	513	951
i	Hısar farm	1100	1246	3472	2337	3767	1172
1983 84	Distt Hisar	789	818	2530	983	517	961
	State	714	656	2499	1306	487	806
	Hısar farm	1712	2678	4003	2542	711	1190
1982 83	Dıstt Hısar	1194	913	2705	1092	740	751 1
19	State	1084	646	2524	1506	555	670
	Hısar farm	1621	2061	4370	2968	382	605
82	Dıstt Hısar	1155	736	2322	1092	315	693
1981 82	State	1062	582	2357	1288	296	696
	Crop	Cotton	Bajra	Wheat	Barley	Gram	Oil Seeds 696

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### (1v) Pilot Project for evolving suitable technology for Reclama tion of Saline/Waterlogged area in the State

The problem of Soil Salinity/waterlogging is increasing at a very fast rate in the State As per ground water studies conducted by the Agriculture Department, it has been found that the water table was within a critical zone of 0 to 3 mtr in about 7 75 lakhs hectares in Oct 1984 whereas in October, 1981 such critical area was only of the order of 4 69 lakhs hectares This indicates a very horrifying situation and needs immediate attention of the State Government to maintain the prestigious position of 2nd best State in the country in providing food grains to the Central pool

This Corporation has taken up a Pilot Project on 125 acros in village Mundlana district Sonepat for evolving a suitable technology for the reclamation of such problem areas. This project is being implemented in consultation with Central Soil Salinity Research Institute Karnal and the Department of Agriculture. The funds for execution of this project have been provided by the Department of Agriculture as grant in aid. During the first phase three techniques i e vertical drain age on 40 acres, horizental drainage on 20 acres and biological drainage (reclamation through growing salt resistant plants) on 65 acres have been tried. So far the horizental drainage system has been found to be more promising but at present the cost per hectares comes to about to Rs 14 000 excluding the annual operational cost. which is quite high

During the second phase horizental drainage system is being extended on another 16 hectares of land where vertical drainage system has failed The Corporation has spent Rs 800 lacs up to 31 5 86 on this project out of Rs 10 50 lacs received from the Director of Agriculture Haryana The remaining amount will be utilized during the current financial year

#### (v) Sale of Weedicides

In order to improve the profitability the Corporation decided three years ago to diversify the activities of the Corporation One new activity taken up was the sale of weedicides The Department of Agriculture provides subsidy on weedicides used by the farmers for paddy and wheat crops The Corporation stocks the Kharif and Rabi weedic des at sale points in the Districts of Karnal and Kurukshetra The quantity of weedicides stocked and sold during various years is given in the following table —

Year	Name of Weedicide	Qty stocked 1n ltr /kg	Qty sold 1n litres/kg		
Rabı, 83					
1	Hilpro turon 75%	<b>6 24000 000</b>	24000 000	48 95	
2	Graminion 50%	% 1000 000	1000 000		
		25000 000	25000 000		
Kharıf, 84	ļ	,			
1	Butachlor 50	0% 15220 750	14373 750	11 87	
2	Saturn 5	0% 2000 000	1982 000		
		17220 750	16355 750		
Rabı 84					
1	Hilproturon 7	75% 14245 500	8354 250	28 78	
2	2 Hexmer Kan 5	<b>0% 20000 000</b>	5259 000		
:	3 Nocilon 5	5 <b>0%</b> 16000 000	5078 000		
		50245 500	18691 250		
Kharıf, 8					
	1 Butachlor 5		847 000	0 576	
:	2 Saturn 5		18 000		
		865 000	865 000		
Rabı, 85					
		75% 3923 000	1954 500	23 08	
	2 Hexmer Kan	50% 14733 000	3251 000		
	3 Nocilon	50% 10920 000	8239 000		
		29576 000	13444 500		
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#### 5 Profit & Loss

The position of net profit/loss and cumulative loss since the inception of the company are as under —

Year	Net profit (+	) Comr	nulatr	ve loss	()
1974 75	() 7 73		(—)	7 73	
1 <b>97</b> 5 76	() 316		(—)	10 89	
1976 77	(+) 708		()	3 81	
1977 78	(+) 19 03		(+)	15 22	
1978 79	(+) 706		(+)	22 28	
1979 80	(+) 13 89		(+)	36 17	
1980 81	() 33 43		(+)	2 74	
1 <b>9</b> 81 82	() <b>3</b> 4 27		(—)	31 53	
1982 83	(—) 3712		(—)	68 65	
1983 84	(—) 36 43	()21 94	(—)	127 02	On account of Misc
1984 8 <b>5</b>	(+) 214		(—)	124 88	expenditure written off in respect of PLP Farms transferred back to the concerned Panchayats as per State Govt decision

(Rupees in Lacs)

Activity wise Trading & Profit & Loss Account for years 1980 81 to 1985 86 is given at Annexure B

During the year 1979 80 State Govt transf-rred Panchayat Kallar lands to the Corporation and thereafter the financial position of the Corporation started deteriorating and the Company suffered huge losses From 1979 80 to 1983 84 the Corporation suffered a loss of Rs 124 65 lacs as per details given below —

1979 80	Rs	3 25 lakhs
1980 81	Rs	22 15 lakhs
1981 82	Rs	30 40 lakhs
1982 83	Rs	3120 lakhs

1983-84	Loss	Rs	15 71	lakhs	ŗ
	*	Rs	21 94	lakhs	* On account of misc
	<u> </u>	Rs	124 65	lakhs	- expenditure written off in respect of PLP
					Farms transferred
					back to the concerned
					Panchayats as per
					State Govt decision

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After the transfer back of Panchayat Land project the turn over of the Corporation has increased from Rs 196 lacs in the year 1982 83 to Rs 262 41 lacs in the year 1984 85 This profit of Rs 2 14 lakhs during the year 1984 85 is even after charging the depreciation and interest amounting to Rs 6 49 lakhs on account of development Project taken by the Corporation at Hissar Farm The total cost of this project which has since been completed is Rs 55 lakhs

### 6 Current/Future Programme

The Corporation will continue to implement on going programme of reclamation of Alkali Soils Land Development work production of quality Seed etc However taking up of the activities like sale of weedicides and chemical fertilizer on a large scale is also under active consideration of the management The details for the sale are being worked out These activities are proposed to be taken up through gypsum dealers

The Department of Agriculture had projected a target of reclaiming 22 500 acres of alkali lands during the year 1985 86 For reclaiming this area the Corporation will be required to procure and stock about 60 000 MT of gypsum at a total cost of Rs 274 crores out of which the subsidy requirement from the State Govt will be to the tune of Rs 1 90 crores However on its conversion into Centrally Sponsored Scheme w e f 1486 the targets have been reduced to 13112 acres and Rs 118 lakhs subsidy As regards land levelling programme the Corporation provided custom hiring services for levelling 6480 acres during the year 1985 86 by putting in 74498 productive hours The target for the year 1986 87 is 6262 acres with 70 000 productive hours The Corporation took up a project for the development of Hissar Farm under the National Seed Project during the year 1980 81 Under this project an investment of Rs 5518 lakhs has been made on Land Levelling/Development fencing lining of water courses construction of thrashing floor grain storage godowns administrative block, workshop and residential houses For this purpose a loan of Rs 38 84 lakhs was obtained from the World Bank through NABARD As a

result of implementing of this project, additional 1 38 cusecs irrigation water became available for the Farm, which helped ultimately in crop increased production over this Farm during the year 1984 85

#### 7 Accounts

The Accounts of the Corporation are upto date The Statutory Auditors for the financial year 1985 86 ending 31st March 1986 were appointed in May, 1986 and Annual accounts for 1985 86 were likely to be finalised within statutory time i.e. 30th of Sept, 1986

#### 8 Observations/Recommendations of the Committee

The Committee orally examined the representative of the Govern ment/Corporation on 19th June, 1986 11th July, 1986 31st July 1986 and 22nd August 1986 On 21st 22nd and 23rd July 1986 the Com mittee also visited, for an on the spot study, certain projects/sites where programmes/activities of the Corporation were in progress The obser vations/recommendations of the Committee are contained in the succed ing paragraphs

#### (1) Objects

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The main objects to be pursued by the Corporation, as per its memorandum of Association are to undertake assist aid, Finance, execute and promote measures for land development, cons rvation and improvement of soil and water resources such as —

(a) Reclamation of land including reclamation of saline and alkaline soils and ravine and guiled areas

(b) Farm drainage, both surface and sub surface

(c) Prevention or mitigation of soil erosion

- (d) Protection of land against damage by floods or drought
- (e) Planting and preservation of trees shrubs and grass on uncultivable land and fixation of sand dunes
- (f) Improvement of pastures including regulation of grazing
- (g) Land levelling, land shapping and grading
- (h) Water Management including conservation irrigation use of sprinklers gated pipes and water harvesting

During oral evidence on 31st August 1986 when asked to spell out the reasons on account of which other objects which include important objects like prevention or mitigation of soil erosion, could not be undertaken by the Corporation, it was submitted that since the basic function of the Corporation was reclamation of land including saline and alkaline soils land levelling land shaping and grading etc the Corporation was concentrating on these activities with the limited funds at its disposal. It was added further that the work of prevention/ mitigation of soil erosion was being done by the soil conservation cell of the Agriculture Department with the financial assistance provided by the Government of India

The Committee recommend that the desirability of extending the activities of the Corporation in the direction of prevention/mitigation of soil erosion, in coordination with the soil conservation cell of the Agriculture Department, may be considered by the Government for taking appropriate measures to identify the affected areas for undertaking the functions of prevention/mitigation of soil erosion in such areas in the State

#### (11) Land Reclamation

The Corporation stocks gypsum at various sale points which is sold at subsidised rates as per Government policies Before 1 4 1986 the pattern of subsidy was 75% for the small farmers and 50% for all other farmers From 1 4 1986 the land reclamation programme was converted into centrally sponsored scheme on 50 50 sharing basis and there is a flat rate of 75% subsidy for all the categories of farmers

During oral evidence on 31st July, 1986 it was pointed out by the Committee that as per the material furnished in the year 1985 86 the Government of India had allocated Gypsum for the reclamation of 13112 acres of land while the Corporation had used the same amount of Gypsum for reclaiming the target of 20 000 acres of land The Commi ttee therefore asked as to how was the Gypsum meant for reclaiming 13112 acres of land used to reclaim 20 000 acres of land In reply, it was submitted that as per the recommendation of Government of India 5 tonnes of Gypsum was to be used per acre but since in Haryana PH was less than 10 the consumption of Gypsum per acre on an average was  $3 3\frac{1}{2}$  tonnes with the result that more land was reclaimed than the pres cribed norms The Committee further asked as to how was it being ensured that the reclaimed land had not become useless again after some years it was submitted that all such monitoring work was being done by the Agriculture Department

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The Committee recommend that with a view to ascertaining that the lands reclaimed have not again become useless with the passage of time, an opinion survey be got conducted and in case it is noticed that there is a tall in such benefits, immediate remedial steps be taken by the Corporation to ensure that the benefits emerging from the reclamation of land continue to be available to the cultivators The Committee may be apprised of the result of the opinion survey and of the action taken by the Corporation

#### (III) Custom Hiring Service

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Under the land levelling activities the Corporation has employed high powered tractors at 5 land levelling centres at Naraingarh Palwal Mohindergarh Charkhi Dadri and Bhiwani for custom hiring service to the farmers Under this scheme the Corporation has constantly been incurring losses as the cost of custom hiring per hour works out to be Rs 100/ whereas the Corporation has been charging from the farmers Rs 60/ per hour which has been recently raised to Rs 75/ per hour

The details of the losses suffered during the last five years are given below -

Year	Rs (in lakhs)
1981 82	18 50
1982 83	14 90
1983 84	19 00
1984 85	10 26
1985 86	3 45 (tentative)

In response to the points raised during oral examination, on 21 8 1986 the following information was furnished —

		1983 84	1984–85	1985 86
(1)	The No of tractors which actually remained in operation	66	69	71
(II)	Norm for working of tractors	1200 hours per t	ractors per year	
(111)	No of productive hours	56621 9	58688 0	74497 6

The shortfall in tractor utilisation was stated to be mainly due to

the following reasons -----

- (a) The land levelling activity is seasonal The tractors of the Corporation generally get seasonal work for short period when fields are vacant after harvesting of crops Tractors are not utilised for whole year in a regular way
- (b) The tractors of the Corporation are deployed in land levelling work through various agencies such as CADA DPAP the Soil Conservation Wing of Department of Agriculture, because of the involvement of subsidy element which is given by these agencies to the farmers Most of the work done by the Corporations tractors is scattered Tractors have to run idle in going from one place to another which at times are far off from each oth r for undertaking land levelling work
- (c) Break down of zeter tractors as these are very old In the year 1983 84 some of the David Brown tractors, which were in the fleet did not work satisfactorily and were condemned later on

During oral evidence on 31st July 1986 when asked to intimate the total expenditure incurred on the maintenance of tractors it was intimated that the expenditure on spare parts repairs and diesel on 69 tractors during the year 1984 85 was Rs 3 10 000 1 18,000 and 41 42,000 respectively

The Committee observe that while there is a great scope for the Corporation to expand its activity connected with land levelling work, as there are huge tracts of undulated barren and unreclaimed land and sandy dunes, scattered over the various parts of the State the utilisation of tractors continues to be below the prescribed norm

The Committee, therefore, recommend that all out efforts be made to fully utilise the tractors up to the prescribed norm and to reduce the losses being incurred on account of this activity by bringing down further the expenditure being incurred on spares, repairs and maintenance of tractors. The Committee also recommend that such private tractor owners, is are willing to be engaged for this activity, be located and enga ged by the Corporation for land levelling work as the Committee believe that since the over head expenditure on the tractors of the Corporation is rather too heavy engaging of private tractors for this activity is likely to prove useful

#### (1v) Seed Production Programme

The Corporation has a Seed Production farm measuring 1418 acres at Hissar Seed Production programme has been assigned to the F

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Corporation by Haryana Seed Development Corporation and the Department of Agriculture for production of quality Seed During oral evidence, on 21st August, 1986, the Committee was informed that the low produce during Kharif 1981 and during 1982 83 was on account of excessive rains and hail storm. The reasons for poor wheat yield during 1983 84, were intimated subsequently and  $ar_{\sim}$  as under —

- (a) In early sown wheat crop, grains were found affected by frost during the last week of February which resulted in shrivelling of grains in more than 30% of the area
- (b) In case of mid sown and late sown crop, a severe damage was caused due to sudden rise in temperature at milk stage The condition of wheat crop was very good upto 9th April 1984 but within 4 5 days thereafter it dried up which experts define as forced maturity This adversely affected the grains filling-up shrivelling of grains and ultimately unexpected reduction in overall yield of wheat This pheno menon was not restricted to the wheat crop at our Hissar Farm only From the comparative statement of average yield (given at page 8)

it will be seen that the average yield of wheat crop during 1983 84 was lower in the State as a whole as well as for district Hissar than the yield during Rabi 1982 83 and Rabi 1984-85 As per the reports from the Incharge Hissar farm the reason for low yield of Bajra during Kharif 1983 was on account of the fact that on 1st and 2nd September 1983 heavy downpour with storm was wit Since the crop was at flowering stage at that time nessed the heavy rain fall resulted in washing away and shedding Due to heavy storm the crop of Bajra also of pollens The grain formation was reported to be affected lodged from 50% to 60% in the lower sides of the fallen crop The smut disease was also reported in 50% of the crop All these factors contributed for steep fall in the yield of Bajra crop

The Committee observe that the Seed Production Farm Hissar is a prestigious project of the Corporation for producing quality seed of various crops for supply to the farmers and as a matter of fact this Corporation is the major registered grower of Haryana Sceds Development Corporation, for meeting the seed requirements of the farmers of the State especially in the case of cotion and wheat crops, The Committee, therefore, recommend that since the benefits of modern technology, equipment and expertise are available to the Corpo ration, effective steps be taken to ensure that the incidence of crop disease is kept under control as far as possible by taking appropriate remedial steps at the appropriate time and it should be ensured that there is no fall in the production of seed in future

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#### (v) Sale of Weedicide

To improve it's financial position the Corporation under took the sale of weedicide The figures of sale and profit earned were given to the Committee during oral evidence on the 21st August 1986 and are as under —

Crop	Value (Rs in lakhs)	Profits (Rs in lakhs)
Rabi 1983	48 95	4 5
Kharif 1984	11 87	18
Rabi 1984	28 78	0 40
Kharıf 1985	Sale nominal	No profit
Rabi 1985	23 08	_

In reply to a question of the Committee it was submitted that 16 tonnes of weedicide amounting to Rs 27 38 lakhs, was pending for disposal The Committee was however assured that the entire stock of weedicide would be disposed of by the end of Rabi 1986

The Committee recommend that the entire old stock of weedicide be disposed of and the position of stock at the close of Rabi 1986 sea son be intimated to the Committee

#### (vi) Panchayat Land Project

In pursuance of Government decision 2134 acres of kallar land belonging to various gram panchayats were transferred to the Corporation during the year from 1979 80 and 1980 81 on long lease basis for reclamation and managing these lands as developed farms Out of this only 976 acres were reclaimed Since the Corporation was suffering heavy losses under this project the position was reported to the Government and it was decided in the meeting held under the Chairmanship of the Chief Secretary to Government Haryana on 25 10 1983 to transfer these lands back to the respective panchayats Accordingly these lands have since been transferred to the respective panchayats in November, 1983, Yearwise details of the losses suffered

elow —	····		
Yeai		Loss (Rs in lakhs)	
1979 80	····	3 25	
1980 81		22 15	
1981 82		30 40	

31 20

25.00

by the Corporation under the Panchayat Land Project, are given below —

During oial evidence on 22 8 86 the Committee was informed that though viability of the project was examined before taking up this project some other factors which surfaced later on were not taken into account at the time of preparation of the project report. It was added that the basic reason was that the land was not properly managed and the kind of levelling required was not done and also the kind of in puts required to be put were not put Besides this it was added further that the lands were scattered over 11 villages The representative of the Government however admitted that overall supervision of the concerned Managers was weak and added that basically the responsi bility of poor management stood assigned to the Corporation The Committee was also informed that a vigilance enquiry was got conducted in the matter which revealed that the officials who were assigned the work did not do their job properly and also indulged in mal practice in the matter of in puts. It was added that the cases against such employees were in the Courts

The Committee regret to observe that this otherwise good scheme had to be abandoned because it was undertiken without an in depth study and proper planning. The Committee are of the view that the main reason for the failure of this scheme was the lack of proper stewardship on the part of the management and also because of the reason that the lands were scattered over several villages. The Committee feel that if a small number of villages had been taken up in the first phase other villages could be taken up for land development in subsequent phases

The Committee recommend that the whole scheme should be given a fresh look and it should be modified in a manner that the vast areas of panchayat lands can be reclaimed in a phased manner

The Committee also desire that details of the cases pending against the employees in the Courts be supplied together with the present stage of each case

1982 83 1983 84

## ORGANISATIONAL SET UP OF HARYANA LAND RECLAMATION AND DEVELOPMENT CORPORATION LIMITED INCLUDING ITS VARIOUS OFFICES —

E	Board of Directors	
N	Managing Director	
 Secr.tary Executive Engineer		Chief Technical Officer   V
 Regional Manager HLRDC Karnal	Regional Manager HLRDC Bhiwani	 Directoi Farm Manager HLRDC Hissar HLRDC (Assisted by Narain
Manager HLRDC Karnal	1 Mauager HLRDC Bhiwnai	Farm Manngers) garh
Manager HLRDC Panıpat		
Manager HLRDC, Kauthal	2 Manager HLRDC Charkhı Dadrı	l Manager HLRDC Block I
:	3 Manager HLRDC Mohindergarh	2 Manager HLRDC Block II
	4 Manager HLRDC Rewa11	3 Manager HLRDC Block III
	5 Manager, HLRDC Palwal	
	6 Manager HLRDC L/L & Land Reclamation Hissar	

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### ANNEXURE-B

ACTIVITY WISE TRADING & PROFIT & LOSS A/C FROM 1980 81 TO 1985 86

### 1980 81

I	Trading A/C		L/L	L/R	Hissar	PLP	Total
	Α	Sales/Income	—	47 29	46 03	4 68	98 00
		Clossing stock		5 <b>2</b> 00	19 12	3 18	74 30
		Total A		99 29	65 1 5	7 86	172 30
	B	Opening Stock		48 43	19 62	0 36	68 41
		Purchases		37 69			37 69
		Total B		86 12	19 62	0 36	106 10
	Gro	oss Profit I (A—B)		13 17	45 53	7 50	66 20
Π	Operational income from Tractor/Com bines/Truck etc		28 75			-	28 75
<u>III</u>		otal Income +II) Gross	28 75	13 17	45 53	7 50	94 95
IV	Ext	penses					
	(a)	POL	7 75				7 75
	(b)	Repair & Main tenance	1 62	_		—	1 62
	(c)	Spares consumed	8 48			_	8 48
	(d)	Crop Expenses			12 52	11 61	24 13
	(e)	Other expenses (after setting aside misc income)	30 1 5	24 23	1398	18 04	86 40
	To	tal Expenses IV	48 00	24 23	26 50	29 65	128 38
	Net Profit (+)/ Loss(—)		19 25 (—)	11 06 (—)	19 03 (+)	22 1 5 (—)	33 43 (—)

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		L/L	L/R	Hissar	PLP	Total
Trad	ing A/C					
Α	Sales/Income	_	67 55	49 36	11 71	128 62
	Clossing Stock		21 00	21 53	3 48	46 01
	Total A		88 55	70 89	1519	174 63
В	Opening Stock	_	52 00	19 12	3 18	74 30
	Purchases	—	1 <u>4</u> 89		<u>—</u>	14 89
	Total B	_	66 89	19 12	3 18	89 19
Oper from	rational Income n Tractors/	35 27	21 66	51 77	12 01	85 4 <b>4</b> 35 27
Total income (I+II) Gross		35 27	21 66	51 77	12 01	120 71
Ex	penses					
(a)	POL	11 2 <b>6</b>	—	_	-	11 <b>26</b>
(b)	Repair & Maintenance	2 54		-	, 	2 54
(c)	Spares consumed	5 43		—	-	5 43
(d)	Crop Expenses	—	_	16 54	18 37	34 91
(e)	Other expenses (after setting aside misc income)	34 40	19 61	22 88	23 95	100 84
Tot	al Expenses IV	53 63	19 61	39 42	42 32	154 98
		18 36 ()	2 05 (+)	12 35 (+)	30 31 ()	34 27 (—)
	A B Gro Oper from Con Tota Gro (a) (b) (c) (d) (c) (d) (c) (d) (c) (d) (c) (d) (c) (d) (c) (d) (c) (d) (c) (c) (d) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	Clossing Stock Total A B Opening Stock Purchases Total B Gross Profit I (A—B) Operational Income from Tractors/ Combines/Truck etc Total income (I+II) Gross Expenses (a) P O L (b) Repair & Maintenance (c) Spaies consumed (d) Crop Expenses (after setting aside misc	Trading A/CASales/IncomeClossing StockTotal AIBOpening StockPurchasesTotal BGross Profit I (A—B)Operational Incomefrom Tractors/ Combines/Truck etcTotal income (I+II)35 27Expenses(a) POL11 26(b) Repair & Maintenance(c) Spales consumed5 43(d) Crop Expenses(e) Other expenses income)Total Expenses IV53 63Net Profit (+)/18 36	Trading A/C       A       Sales/Income       — $6755$ A       Sales/Income       — $2100$ Total A       — $2100$ Total A       — $8855$ B       Opening Stock       — $5200$ Purchases       — $1489$ Total B       — $6689$ Gross Profit I (A—B)       — $2166$ Operational Income $3527$ —         from Tractors/ Combines/Truck etc $3527$ $2166$ Gross       — $1126$ —         (a) POL       1126       — $(607)$ (b) Repair & 254 $254$ —         (d) Crop Expenses $(1126)$ —         (e) Other expenses $543$ —         (fter setting aside misc income) $3440$ $1961$ Total Expenses IV $5363$ $1961$ Net Profit (+)/ $1836$ $205$	Trading A/C       A       Sales/Income       - $6755$ $4936$ A       Sales/Income       - $2100$ $2153$ Total A       - $8855$ $7089$ B       Opening Stock       - $5200$ $1912$ Purchases       - $1489$ -         Total B       - $6689$ $1912$ Gross Profit I (AB)       - $2166$ $5177$ Operational Income $3527$ $-$ -         from Tractors/ $3527$ $2166$ $5177$ Gross       Gross $3527$ $2166$ $5177$ Gross $3527$ $-$ -       -         from Tractors/ $3527$ $2166$ $5177$ Gross $3527$ $2166$ $5177$ Gross $3527$ $2166$ $5177$ Gross $254$ -       -         (a) POL $1126$ -       -         (b) Repair & 254       -       -       -         (c) Spates consumed $543$ -       -	Trading A/C       A       Sales/Income       - $6755$ $4936$ $1171$ Clossing Stock       - $2100$ $2153$ $348$ Total A       - $8855$ $7089$ $1519$ B       Opening Stock       - $5200$ $1912$ $318$ Purchases       - $1489$ -       -         Total B       - $6689$ $1912$ $318$ Gross Profit I (AB)       - $2166$ $5177$ $1201$ Operational Income from Tractors/ Combines/Truck etc $3527$ $2166$ $5177$ $1201$ Gross       Gross $3527$ $2166$ $5177$ $1201$ Gross       Gross $254$ -       -       -         Total income (I+II) $3527$ $2166$ $5177$ $1201$ Gross $254$ -       -       -         (a) POL $1126$ -       -       -         (b) Repair & 254       -       -       -       -         (c) Spates consumed $543$ -       -       -      <

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I       Trading A/C       L/L       L/R       Hissar       P L P       Total         A       Sales/Income $-$ 95 64       48 70       11 38       155 72         Closing Stock $-$ 39 84       19 17       4 33       63 34         TOTAL A $-$ 135 48       67 87       15 71       219 06         B       Opening Stock $-$ 21 00       21 53       3 48       46 01         Purchases $-$ 89 92 $ -$ 89 92         TOTAL B $-$ 110 92       21 53       3 48       135 93         G oss Profit I (A—B) $-$ 24 46       46 34       12 23       83 13         Operational Income from       Truck etc       41 28 $ -$ 41 28         IH       Total Income (I+HI) $  -$ 204         Gross       41 28       24 56       46 34       12 23       124 41         IV       Expenses $ -$ 204         (a) PO L       12 68 $  -$ 204         (b) Repair & $204$ $-$ <th></th> <th></th> <th></th> <th>170</th> <th></th> <th></th> <th></th> <th></th>				170				
A       Sates/Income       Image: Signal and Sign	1 Tı	radın	g A/C	$\mathbf{L}/\mathbf{L}$	L/R	Hissar	PLP	Total
Closing Stock       Image: Definition of the transmission of transmission	A	A S	Sales/Income		95 64	48 70	11 38	155 72
IOTAL A       I IS NO       IOTAL         B       Opening Stock       - $21\ 00$ $21\ 53$ $3\ 48$ $46\ 01$ Purchases       - $89\ 92$ -       - $89\ 92$ TOTAL B       - $110\ 92$ $21\ 53$ $3\ 48$ $135\ 93$ G oss Profit I (A-B)       - $24\ 46$ $46\ 34$ $12\ 23$ $83\ 13$ Operational Income from       Tractors/Combines/       Truck etc $41\ 28$ -       - $41\ 28$ III       Total Income (I+II)       Gross $41\ 28$ 24\ 56 $46\ 34$ $12\ 23$ $124\ 41$ IV       Expenses       (a) P O L $12\ 68$ -       - $12\ 68$ (b)       Repair & Maintenance $204$ -       - $204$ (c)       Spares consumed $3\ 65$ -       - $3\ 65$ (d)       Crop Expenses       -       - $17\ 20$ $14\ 10$ $31\ 30$ (e)       Other expenses       (after setting aside misc income) $37\ 81$ $19\ 20$ $25\ 53$ $29\ 33$ $111\ 87$		(	Closing Stock		39 84	19 17	4 33	63 34
B       Opening stock       Image: Interview of the second state of the seco			TOTAL A		135 48	67 87	1571	219 06
Purchases       Image: I	]	B	Opening Stock		21 00	21 53	3 48	46 01
G oss Piofit I (A—B) $-2446$ $4634$ $1223$ $8313$ Operational Income from       Tractors/Combines/         Truck etc $4128$ $  4128$ III Total Income (I+II)       Gross $4128$ $2456$ $4634$ $1223$ $12441$ IV Expenses       (a) POL $1268$ $  1268$ (b) Repair & Maintenance $204$ $  204$ (c) Spares consumed $365$ $  365$ (d) Crop Expenses $  1720$ $1410$ $3130$ (e) Other expenses $  1720$ $1410$ $3130$ (e) Other expenses $  1720$ $1410$ $3130$ (e) Other expenses $  1920$ $2553$ $2933$ $11187$ Total expenses IV $5618$ $1920$ $4273$ $4343$ $1615$ Net Profit ( $+$ )/ $1490$ $536$ $361$ $3120$ $3712$		]	Purchases		89 9 <b>2</b>			89 92
G oss Piont T (A=B) $=$ 21 to $1000$ Operational Income from       Tractors/Combines/         Truck etc $41 28$ $=$ - 41 28         III       Total Income (I+II)         Gross $41 28$ $24 56$ $46 34$ $12 23$ $124 41$ IV       Expenses         (a)       P O L $12 68$ $=$ - 12 68         (b)       Repair & Maintenance $2 04$ $=$ - 204         (c)       Spares consumed $3 65$ $=$ - 3 65         (d)       Crop Expenses $=$ - 17 20 $14 10$ $31 30$ (e)       Other expenses $=$ - 17 20 $14 10$ $31 30$ (e)       Other expenses $=$ - 17 20 $14 10$ $31 30$ (b)       Total expenses IV $56 18$ $19 20$ $25 53$ $29 33$ $111 87$ Total expenses IV $56 18$ $19 20$ $42 73$ $43 43$ $161 54$ Net Profit (4)/ $14 90$ $5 36$ $3 61$ $31 20$ $37 12$			TOTAL B		110 92	21 53	3 48	135 93
Tractors/Combines/ Truck etc       41 28       —       —       41 28         III       Total Income (I+II)       —       —       —       41 28       24 56       46 34       12 23       124 41         IV       Expenses       —       —       —       —       —       —       12 68         (a)       P O L       12 68       —       —       —       12 68         (b)       Repair & Maintenance       2 04       —       —       —       2 04         (c)       Spares consumed       3 65       —       —       —       3 65         (d)       Crop Expenses       —       —       17 20       14 10       31 30         (e)       Other expenses (after setting aside misc income)       37 81       19 20       25 53       29 33       111 87         Total expenses IV       56 18       19 20       42 73       43 43       161 55         Net Profit (+)/       14 90       5 36       3 61       31 20       37 12				 	24 46	46 34	12 23	83 13
Gross $41\ 28\ 24\ 56\ 46\ 34\ 12\ 23\ 124\ 41$ IVExpenses(a) POL $12\ 68\ -$ (b) Repair & Maintenance $2\ 04\ -$ (c) Spares consumed $3\ 65\ -$ (d) Crop Expenses-(e) Other expenses (after setting aside misc income)- $37\ 81\ 19\ 20\ 25\ 53\ 29\ 33\ 111\ 87$ Total expenses IV $56\ 18\ 19\ 20\ 42\ 73\ 43\ 43\ 161\ 54$ Net Profit (4)/14\ 90\ 5\ 36\ 3\ 61\ 31\ 20\ 37\ 13	,	Trac	tors/Combines/			_		41 28
Gross $4123$ $2433$ $1001$ IV       Expenses         (a)       P O L $1268$ $  1268$ (b)       Repair & Maintenance $204$ $  204$ (c)       Spares consumed $365$ $  365$ (d)       Crop Expenses $  1720$ $1410$ $3130$ (e)       Other expenses (after setting aside misc income) $3781$ $1920$ $2553$ $2933$ $11187$ Total expenses IV $5618$ $1920$ $4273$ $4343$ $16154$ Net Profit ( $+$ )/ $1490$ $536$ $361$ $3120$ $3711$	III	To	tal Income (I+II)					
IV Expenses         (a) POL $12.68$ $  12.68$ (b) Repair & Maintenance $2.04$ $  2.04$ (c) Spares consumed $3.65$ $  3.65$ (d) Crop Expenses $  17.20$ $14.10$ $31.30$ (e) Other expenses $  17.20$ $14.10$ $31.30$ Total expenses IV $37.81$ $19.20$ $25.53$ $29.33$ $111.87$ Net Profit (4)/ $14.90$ $5.36$ $3.61$ $31.20$ $37.11$		Gro	SS	41 28		46 34	12 23	124 41
(a) $POL$ 12.05 (b) Repair & Maintenance 2.04 2.04 (c) Spares consumed 3.65 3.65 (d) Crop Expenses - 17.20 14.10 31.30 (e) Other expenses (after setting aside misc income) 37.81 19.20 25.53 29.33 111.87 Total expenses IV 56.18 19.20 42.73 43.43 161.54 Net Profit (-1)/ 14.90 5.36 3.61 31.20 37.13	IV	Ex	penses		¢			
Maintenance $2\ 04$ $  2\ 04$ (c) Spares consumed $3\ 65$ $  3\ 65$ (d) Crop Expenses $  17\ 20$ $14\ 10$ $31\ 30$ (e) Other expenses       (after setting aside $ 17\ 20$ $14\ 10$ $31\ 30$ (e) Other expenses $  17\ 20$ $14\ 10$ $31\ 30$ Total expenses IV $37\ 81$ $19\ 20$ $25\ 53$ $29\ 33$ $111\ 87$ Net Profit ( $-1$ )/ $14\ 90$ $5\ 36$ $3\ 61$ $31\ 20$ $37\ 11$		(a)	POL	12 68				12 68
<ul> <li>(c) Spares consumed 5 05</li> <li>(d) Crop Expenses 17 20 14 10 31 30</li> <li>(e) Other expenses (after setting aside mise income) 37 81 19 20 25 53 29 33 111 85</li> <li>Total expenses IV 56 18 19 20 42 73 43 43 161 55</li> <li>Net Profit (4)/ 14 90 5 36 3 61 31 20 37 15</li> </ul>		(b)	-	2 04		_		2 04
<ul> <li>(d) Crop Expenses</li> <li>(e) Other expenses</li> <li>(after setting aside mise income) 37 81 19 20 25 53 29 33 111 87</li> <li>Total expenses IV 56 18 19 20 42 73 43 43 161 54</li> <li>Net Profit (-1)/ 14 90 5 36 3 61 31 20 37 15</li> </ul>		(c)	Spares consumed	3 65	—	<u> </u>		3 65
(after setting aside misc income) 37 81 19 20 25 53 29 33 111 87 Total expenses IV 56 18 19 20 42 73 43 43 161 54 Net Profit (-1)/ 14 90 5 36 3 61 31 20 37 12		(d)	Crop Expenses			17 20	14 10	31 <b>3</b> 0
Net Profit (+)/ $1490$ 5 36 3 61 31 20 37 12		(e)	(after setting aside	37 81	19 20	25 53	29 33	3 111 87
$\operatorname{INet} \operatorname{PIOH}(q) / (q) < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < O < $		Tot	al expenses IV	56 18	19 20	42 73	43 4	3 161 54

		1	983 84			Ę
1	Trading A/C	$\mathbf{L}/\mathbf{L}$	L/R	Hissar	PLP	Total
	A Sales/Income	—	139 15	46 18	12 86	198 19
	Closing Stock		20 43	19 07	0 22	39 72
	Total A		159 58	65 25	13 08	237 91
	B Opening Stock		39 84	19 17	4 33	63 34
	Purchases	_	95 23			95 23
	Total B		135 07	19 17	4 33	158 57
	Gross Profit I (A—B	) —	_24 51	46 08	8 75	79 34
111	Operation Income F Tractors/Combines/ Truck etc Total Income (I+II)	34 57			<b></b> -	34 57
	Gross	34 57	24 51	46 08	8 75	113 91
IV	Expenses					
	(a) POL	11 48	—			11 48
	(b) Repair and - Maintenance	1 25		_	_	1 25
	(c) Spares consume	ed 376	_	-		3 76
	(d) Crop expenses		_	15 82	716	22 98
	(e) Other e penses (after setting a misc income)		23 27	<b>2</b> 9 21	39 24	132 81
	Total expenses IV	57 58	23 27	45 03	46 40	172 28
	Net Profit(+)/	23 01	1 24	1 05	37 65	58 37
	Loss ()	()	(+)	(+)	()	(—)



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L	J.

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	1984 85						
			L/L	L/R	Hissar	PLP	Total
I	Trad	ing A/C					
	А	Sales/Income		167 33	57 01	0 22	224 56
		Closing Stock		80 91	28 79	—	109 70
		Total A		248 24	85 80	0 22	334 26
	В	Opening Stock		20 43	19 07	0 22	39 72
		Purchases		190 10	—		190 10
		Total B		210 53	19 07	0 22	2∠9 82
		Gross Profit I (A—B)	_	37 71	66 73	_	104 44
Π	Trac	erational Income fr ctors/Carbines/ cks etc	om 37 84	_		_	37 84
ш	Tot Gro	al Income (l+1) oss	37 84	37 71	66 73		142 28
IV	Ex	penses					
	(a)	POL	11 70		_		11 70
	(b)	Repair & Maintenanc.	1 28	_			1 28
	(c)	Spares consumed	3 00			—	3 00
	(d)	Other expenses (after setting asic misc income)	le 43 86	22 49	38 21	_	104 56
	(e)	Crop expenses			19 60		19 60
	Tot	al expenses IV	59 84	22 49	57 81		140 14
		Net Profit (+)/ Loss ()	22 00 (—)	15 22 (+)	8 <b>92</b> (+)		2 14 (+)
					·	·	

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